



Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresos_UA3

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATAN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
 | Del 01/ene./2024 Al 31/may./2024

Fecha y | 13/jun./2024
 hora de Impresión | 09:12 a. m.

| Concepto | Egresos | | | | | Subejercicio |
|---|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Municipio | | | | | | |
| Cabildo | \$18,470,000.00 | \$0.00 | \$18,470,000.00 | \$7,018,962.26 | \$7,018,962.26 | \$11,451,037.74 |
| Presidencia | \$3,985,000.00 | \$0.00 | \$3,985,000.00 | \$778,591.03 | \$778,591.03 | \$3,206,408.97 |
| Secretaría del Ayuntamiento | \$1,390,000.00 | \$0.00 | \$1,390,000.00 | \$381,185.79 | \$381,185.79 | \$1,008,814.21 |
| Seguridad Pública y Tránsito | \$71,990,887.00 | \$1,873,592.00 | \$73,864,479.00 | \$25,840,534.91 | \$25,192,468.89 | \$48,023,944.09 |
| Finanzas y Tesorería | \$25,142,000.00 | -\$8,072,972.64 | \$17,069,027.36 | \$6,080,951.50 | \$6,080,951.50 | \$10,988,075.86 |
| Obras Públicas y Desarrollo Urbano | \$144,818,042.00 | -\$12,308,945.00 | \$132,509,097.00 | \$14,909,700.15 | \$14,543,505.12 | \$117,599,396.85 |
| Desarrollo Social, Salud y Equidad de Género | \$4,978,957.50 | \$0.00 | \$4,978,957.50 | \$1,729,799.69 | \$1,502,801.95 | \$3,249,157.81 |
| Protección Civil | \$1,852,365.00 | \$0.00 | \$1,852,365.00 | \$282,224.67 | \$281,884.53 | \$1,570,140.33 |
| Desarrollo Agropecuario | \$5,205,504.90 | \$380,000.00 | \$5,585,504.90 | \$4,036,983.50 | \$3,999,197.89 | \$1,548,521.40 |
| Transporte | \$942,852.75 | \$0.00 | \$942,852.75 | \$96,402.88 | \$96,402.88 | \$846,449.87 |
| Jurídico | \$3,083,457.11 | \$0.00 | \$3,083,457.11 | \$129,861.60 | \$129,861.60 | \$2,953,595.51 |
| DIF Municipal | \$8,930,576.16 | \$0.00 | \$8,930,576.16 | \$4,179,420.19 | \$4,117,533.69 | \$4,751,155.97 |
| Comunicación Social, Protocolo, Logística y Tecnificación de Si | \$2,167,750.00 | \$0.00 | \$2,167,750.00 | \$625,329.44 | \$624,401.44 | \$1,542,420.56 |
| Catastro | \$1,142,100.00 | \$0.00 | \$1,142,100.00 | \$459,987.69 | \$459,987.69 | \$682,112.31 |
| Acceso a la Información | \$110,452.00 | \$0.00 | \$110,452.00 | \$44,089.28 | \$44,089.28 | \$66,362.72 |
| Servicios Públicos | \$17,754,545.85 | \$0.00 | \$17,754,545.85 | \$6,814,986.21 | \$6,617,913.20 | \$10,939,559.64 |
| Feria Anual | \$4,500,000.00 | \$0.00 | \$4,500,000.00 | \$1,881,188.47 | \$1,881,188.47 | \$2,618,811.53 |
| Oficialía Mayor | \$32,040,255.00 | \$7,692,972.64 | \$39,733,227.64 | \$28,860,783.93 | \$25,508,680.51 | \$10,872,443.71 |
| Atención Ciudadana | \$10,619,681.60 | \$0.00 | \$10,619,681.60 | \$8,953,394.27 | \$8,611,909.99 | \$1,666,287.33 |
| Educación y Deporte | \$5,200,819.53 | \$0.00 | \$5,200,819.53 | \$2,848,737.01 | \$2,693,943.07 | \$2,352,082.52 |
| Arte y Cultura | \$4,970,988.60 | \$0.00 | \$4,970,988.60 | \$2,225,815.27 | \$2,225,815.27 | \$2,745,173.33 |
| Fomento Económico | \$1,246,979.00 | \$0.00 | \$1,246,979.00 | \$154,991.69 | \$154,991.69 | \$1,091,987.31 |
| Imagen Municipal | \$24,227,500.00 | \$0.00 | \$24,227,500.00 | \$11,570,683.71 | \$11,350,538.37 | \$12,656,816.29 |
| Municipio | \$394,770,714.00 | -\$10,435,353.00 | \$384,335,361.00 | \$129,904,605.14 | \$124,296,806.11 | \$254,430,755.86 |
| Total del Gasto | \$394,770,714.00 | -\$10,435,353.00 | \$384,335,361.00 | \$129,904,605.14 | \$124,296,806.11 | \$254,430,755.86 |







000032



Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresos_UA3

MUNICIPIO DE TIZIMÍN
ESTADO DE YUCATÁN
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
 | Del 01/ene./2024 Al 31/may./2024

Fecha y hora de Impresión | 13/jun./2024
 09:12 a. m.

| Concepto | Egresos | | | | | Subejercicio |
|----------|----------|---------------------------------|------------|-----------|--------|---------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| | | | | | | 6 = (3 - 4) |

[Handwritten Signature]

C. PEDRO FRANCISCO COUOH SUASTE
 PRESIDENTE MUNICIPAL

[Handwritten Signature]

ING. ABELOMAR JAVIER PORTILLO VERGARA
 SECRETARIO MUNICIPAL

[Handwritten Signature]

MÉ. LUIS ALBERTO VAZQUEZ VARGUEZ
 TESORERO MUNICIPAL



000033